

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: ROWAN

The City Council will conduct a public hearing on the proposed Budget at: Rowan Community Center Meeting Date: 3/6/2023 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 17.34807

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 853-2345

City Clerk/Finance Officer's NAME
Aimee J Frohling

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	32,743	29,063	30,236
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	32,743	29,063	30,236
Delinquent Property Taxes	4	200	200	156
TIF Revenues	5	0	0	0
Other City Taxes	6	18,392	18,201	16,461
Licenses & Permits	7	0	0	0
Use of Money and Property	8	12,535	12,535	13,487
Intergovernmental	9	35,000	26,214	55,742
Charges for Fees & Service	10	91,832	93,000	89,915
Special Assessments	11	0	0	0
Miscellaneous	12	53,990	59,655	42,912
Other Financing Sources	13	0	41,000	0
Transfers In	14	2,000	0	0
Total Revenues and Other Sources	15	246,692	279,868	248,909
Expenditures & Other Financing Uses				
Public Safety	16	9,850	4,687	7,719
Public Works	17	29,500	17,500	36,029
Health and Social Services	18	3,000	2,500	1,200
Culture and Recreation	19	101,990	59,655	39,095
Community and Economic Development	20	5,000	2,500	2,159
General Government	21	63,250	129,543	47,972
Debt Service	22	4,000	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	216,590	216,385	134,174
Business Type / Enterprises	25	116,000	126,000	97,088
Total ALL Expenditures	26	332,590	342,385	231,262
Transfers Out	27	2,000	0	0
Total ALL Expenditures/Transfers Out	28	334,590	342,385	231,262
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-87,898	-62,517	17,647
Beginning Fund Balance July 1	30	268,687	331,204	313,557
Ending Fund Balance June 30	31	180,789	268,687	331,204