

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: **ROWAN**

The City Council will conduct a public hearing on the proposed Budget at: **Rowan Community Center Meeting Date: 3/7/2022 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 15.84114

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(641) 853-2345

City Clerk/Finance Officer's NAME
Aimee J Miller

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	29,063	30,451	31,601
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	29,063	30,451	31,601
Delinquent Property Taxes	4	200	200	468
TIF Revenues	5	0	0	0
Other City Taxes	6	20,301	20,123	20,673
Licenses & Permits	7	0	0	0
Use of Money and Property	8	14,310	12,810	9,610
Intergovernmental	9	61,215	43,715	140,547
Charges for Fees & Service	10	90,832	93,832	83,852
Special Assessments	11	0	0	0
Miscellaneous	12	49,655	55,000	28,134
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	265,576	256,131	314,885
Expenditures & Other Financing Uses				
Public Safety	16	8,990	9,428	20,626
Public Works	17	27,000	39,500	13,550
Health and Social Services	18	1,200	1,200	1,800
Culture and Recreation	19	84,655	55,000	40,309
Community and Economic Development	20	5,000	5,000	150
General Government	21	63,200	61,054	34,323
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	190,045	171,182	110,758
Business Type / Enterprises	25	135,050	74,010	357,438
Total ALL Expenditures	26	325,095	245,192	468,196
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	325,095	245,192	468,196
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-59,519	10,939	-153,311
Beginning Fund Balance July 1	30	324,676	313,737	467,048
Ending Fund Balance June 30	31	265,157	324,676	313,737